

Rhode Island Ethics Commission

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director/Chief Prosecutor	0845 A	1.0	99,471	1.0	99,471
Chief of the Office of Investigations	0836 A	1.0	74,624	1.0	74,624
Staff Attorney VI	0836 A	1.0	71,727	1.0	71,727
Senior Confidential Investigator	0832 A	1.0	52,388 ⁽²⁾	1.0	56,190
Special Assistant to the Director	0832 A	1.0	61,331	1.0	62,243
Staff Attorney II	0830 A	1.0	50,239 ⁽¹⁾	1.0	52,074
Staff Attorney I	0828 A	1.0	43,255 ⁽²⁾	1.0	48,177
Special Projects Coordinator	0829 A	1.0	60,722	1.0	61,230
Investigator I	0823 A	1.0	37,181 ⁽¹⁾	1.0	38,355
Administrative Officer	0822 A	1.0	40,510	1.0	42,030
Administrative Assistant	0816 A	1.0	30,147 ⁽¹⁾	1.0	30,782
Research Aide	0810 A	1.0	26,491	1.0	26,917
Subtotal		12.0	\$648,086	12.0	\$663,820
Turnover			(29,392)		-
Total Salaries		12.0	\$618,694	12.0	\$663,820
Benefits					
Retirement			82,454		114,665
Medical			86,144		106,341
Medical Benefits Salary Disbursement			6,006		6,006
FICA			47,330		50,782
Payroll Accrual			2,949		3,237
Total Salaries and Benefits		12.0	\$843,577	12.0	\$944,851
Cost Per FTE Position			70,298		78,738
Statewide Benefit Assessment			25,366		27,880
Payroll Costs		12.0	\$868,943	12.0	\$972,731